			STE SERVICES - WATER & SANITAT CTION (DURING RESTRICTIONS ON						
	SERVICES RENDERED	UNIT	REMARKS	2017/18 R excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 R excl. VAT	2018/19 R incl. VAT	% Increase
CAT	. SANITATION CONSUMPTION:								
1.1	DOMESTIC Full - Standard - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
S	Step 1 (0 ≤ 4,2 kl)	Per kl	or sewerage)	3.85	4.43	V	11.65	13.40	20
S	Step 2 (>4.2 \leq 7.35 kl)	Per kl	+	13.14	15.11	y y	16.01	18.41	
	Step 3 (>7.35 \leq 24.5 kl)	Per kl	+	N/A	N/A	y y	22.49	25.86	N
				,	•	, y			
	Step 3 (>7.35 ≤ 14 kl)	Per kl		23.40	26.91		N/A	N/A]
	Step 4 (>14 ≤ 24.5 kl)	Per kl		28.14	32.36	у	N/A	N/A]
	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	у	35.37	40.68]
	Step 5 (>24.5 ≤ 35 kl)	Per kl		32.97	37.92	у	N/A	N/A	1
1.2	DOMESTIC Full - Standard - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
S	Step 1 (0 ≤ 4,2 kl)	Per kl		_ +	_	v	-	_]
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	15.11	v	-	-	
	Step 3 (>7.35 \leq 24.5 kl)	Per kl		N/A	N/A	y	22.49	25.86	
	Step 3 (>7.35 ≤ 14 kl)	Per kl		23.40	26.91	y	N/A	N/A	
	Step 4 (>14 ≤ 24.5 kl)	Per kl		28.14	32.36	у	N/A	N/A	
	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A		35.37	40.68	
	Step 5 (>24.5 ≤ 35 kl)	Per kl		32.97	37.92	у	N/A	N/A	
1.3	DOMESTIC Full: CoCT Oxidation Dams - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
S	Step 1 ($0 \le 4,2 \text{ kl}$)	Per kl		3.67	4.22	у	N/A	N/A	
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		12.51	14.39	y	N/A	N/A	
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	y	N/A	N/A	
	Step 3 (>7.35 ≤ 14 kl)	Per kl		20.54	23.62	у	N/A	N/A	
	Step 4 (>14 ≤ 24.5 kl)	Per kl		24.70	28.41	у	N/A	N/A	
	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	у	N/A	N/A	
	Step 5 (>24.5 ≤ 35 kl)	Per kl		31.34	36.04	l y	N/A	N/A	

1.4	DOMESTIC Full: CoCT Oxidation Dams Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
S	Step 1 (0 ≤ 4,2 kl)	Per kl		_	_	V	N/A	N/A	N/A
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		12.51	14.39	у V	N/A	N/A	N/A
	Step 3 (>7.35 \leq 24.5 kl)	Per kl		N/A	37/4	V	N/A	N/A	N/A
	Step 3 (>7.35 ≤ 14 kl)	Per kl		20.54	23.62	у V	N/A	N/A	N/A
	Step 4 (>14 \leq 24.5 kl)	Per kl		24.70	28.41	<u>у</u> У	N/A	N/A	N/A
	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	<u> </u>	N/A	N/A	N/A
	Step 5 (>24.5 ≤ 35 kl)	Per kl		31.34	36.04	у	N/A	N/A	N/A
1.5	DOMESTIC Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
S	Step 1 (0 ≤ 4,2 kl)	Per kl	poney.	3.85	4.43	V	11.65	13.40	203%
	Step 2 (>4.2 \leq 7.35 kl)	Per kl		13.14	15.11	V	16.01	18.41	22%
	Step 3 (>7.35 \leq 24.5 kl)	Per kl		N/A	N/A	V	22.49		N/A
	Step 3 (>7.35 \leq 14 kl)	Per kl		23.40	26.91	V	N/A		N/A
	Step 4 (>14 ≤ 24.5 kl)	Per kl		28.14	32.36	V	N/A	N/A	N/A
	Step 4 (>24.5 \leq 35 kl)	Per kl		N/A	N/A	V	35.37	40.68	N/A
	Step 5 (>24.5 ≤ 35 kl)	Per kl		32.97	37.92	y	N/A		N/A
1.6	Domestic Cluster - Social Housing Institutions - City Partners		Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners – Full and Conditional						
S	Step 1 (0 ≤ 4,2 kl)	Per kl		N/A	N/A	У	-	-	N/A
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		N/A	N/A	y	16.01	18.41	N/A
	Step 3 (>7.35 \leq 24.5 kl)	Per kl		N/A	N/A	y	22.49		N/A
	Step 4 (>24.5 ≤ 35 kl)	Per kl	- 	N/A	N/A		35.37	40.68	N/A

1.7	DOMESTIC Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 4.2 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	Ct. 1 (0 4 4 2 1 1)	D 11	inargency of the run Development.						37/1
S	Step 1 (0 \leq 4,2 kl)	Per kl		-	-	У	-	-	N/A
S	Step 2 (>4.2 \leq 7.35 kl)	Per kl		13.14	15.11	У	22.49	25.86	-100%
	Step 3 (>7.35 \leq 24.5 kl) Step 3 (>7.35 \leq 14 kl)	Per kl Per kl		N/A 23.40	N/A 26.91	y V	N/A	N/A	N/A N/A
	Step 4 (>14 \leq 24.5 kl)	Per kl		28.14	32.36	y V	N/A	N/A	N/A
	Step 4 (>24.5 \leq 35 kl)	Per kl		N/A	N/A	у	35.37	40.68	N/A
	Step 5 (>24.5 ≤ 35 kl)	Per kl		32.97	37.92	V	N/A	N/A	N/A
		7 07 14		92.57	57.172	J	11,712	11/11	11/11
1.8	DOMESTIC Backyard Dwellers		Single separate <u>activated</u> water management device to backyard occupants. An allowance of 4.2 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Not currently active).						N/A
S	Step 1 (0 ≤ 4.2 kl)	Per kl		_	_	v	_	_	N/A
S	Step 2 (>4.2 \leq 7.35 kl)	Per kl		13.14	15.11	y	-	-	-100%
2.1	COMMERCIAL - Standard	Per kl	95% of water consumption. (* See Note.)	16.59	19.08	у	21.33	24.53	29%
2.2	COMMERCIAL - CoCT Oxidation Dams	Per kl	95% of water consumption. (* See Note.)	15.61	17.95	у	N/A	N/A	N/A
2.3	INDUSTRIAL - Standard	Per kl	95% of water consumption. (* See Note.)	16.59	19.08	у	21.33	24.53	29%
2.4	INDUSTRIAL - CoCT Oxidation Dams	Per kl	95% of water consumption. (* See Note.)	15.61	17.95	у	N/A	N/A	N/A
3	OTHER								
3.1	Government	Per kl	National/Provincial - 95% of water consumption. (* See Note.)	16.59	19.08	у	21.33	24.53	29%
3.2 FC	Schools/Sport Bodies/Religious R Institutions/Charities	Per kl		16.59	19.08	у	21.33	24.53	29%
3.3	Miscellaneous - Standard	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	16.59	19.08	у	21.33	24.53	29%

3.4	Miscellaneous - CoCT Oxidation Dams	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	15.61	17.95	у	N/A	N/A	N/A
3.5	Homeless people shelters / Homes catering		Homeless People shelters / homes catering for						
0.0	for the health of physically or mentally		the health of physically or mentally challenged						
	challenged individuals / Homes for Children		individuals, children's homes and which has						
			applied for and been registered as such shelter						
			by the relevant Council Committee/Body. A						
			sworn affidavit must accompany the application indicating the number of people						
			normally accommodated at the facility.						
			Thermany decemented at the raciney.						
		Per kl per							
FCR	Step 1 ($0 \le 0.525$ kl per person)	person		-	-	у	-	-	N/A
		Per kl per							
FCR	Step 2 (>0.525 kl per person)	person		15.28	17.57	v	21.33	24.53	40%
3.6	Old Aged Homes as defined		Registered old aged homes as defined. A sworn						
			affidavit must accompany the application						
			indicating the number of people normally						
			accommodated at the facility.						
		Per kl per							
FCR	Step 1 (0 ≤ 0.525 kl per person)	person		0.00	0.00	у	0.00	0.00	N/A
		D 11							
ECD	Stan 2 (>0.525 kl nor norgan)	Per kl per		15.28	17.57	**	21.33	24.53	40%
FCK	Step 2 (>0.525 kl per person)	person		13.26	17.57	у	21.33	24.55	40 /0
4	DEPARTMENTAL								
<u> </u>									
4.1	Municipal	Per kl	- 95% of water (*See Note) consumption						
			excluding facilities not connected to the sewer						
FCR			system .	15.28		n	21.33		40%
4.2	Full - Standard - Non Indigent		Single residential properties - 70% of water						
	Tan Startage Hon margent		consumption to a maximum of 35 kl of						
			sewerage per month (70% of 50 kl water = 35 kl						
			of sewerage)						
S	Step 1 (0 ≤ 4,2 kl)	Per kl		3.85		n	11.65		203%
S	Step 2 (>4.2 \leq 7.35 kl)	Per kl		13.14	Ţ	n	16.01		22%
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A		n	22.49		N/A
	Step 3 (>7.35 ≤ 14 kl)	Per kl		23.40		n	N/A		N/A
	Step 4 (>14 \leq 24.5 kl)	Per kl		28.14		n	N/A		N/A
	Step 4 (>24.5 \leq 35 kl)	Per kl	1	N/A			35.37		N/A
	Step 5 (>24.5 ≤ 35 kl)	Per kl		32.97			N/A		N/A

4.3		Full - Standard - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.			
S	5	Step 1 ($0 \le 4.2 \text{ kl}$)	Per kl		-	n -	N/A
S	5	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	n -	-100%
		Step 3 (>7.35 \leq 24.5 kl)	Per kl		N/A	n 22.49	N/A
		Step 3 (>7.35 \leq 14 kl)	Per kl		23.40	n N/A	N/A
		Step 4 (>14 ≤ 24.5 kl)	Per kl		28.14	n N/A	N/A
		Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	n 35.37	N/A
		Step 5 (>24.5 ≤ 35 kl)	Per kl		32.97	n N/A	N/A
4.4		Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up			
				to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.			
S	5	Step 1 (0 ≤ 4,2 kl)	Per kl		3.85	n 11.65	203%
S		Step 2 (>4.2 \leq 7.35 kl)	Per kl		13.14	n 16.01	22%
		Step 3 (>7.35 \leq 24.5 kl)	Per kl		N/A	n 22.49	N/A
		Step 3 (>7.35 ≤ 14 kl)	Per kl		23.40	n N/A	N/A
		Step 4 (>14 ≤ 24.5 kl)	Per kl		28.14	n N/A	N/A
		Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	n 35.37	N/A
		Step 5 (>24.5 ≤ 35 kl)	Per kl		32.97	N/A	N/A
4.5		Cluster Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. (* see note) up to a maximum of 35kl per household. An allowance of 4.2 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.			
S	3	Step 1 ($0 \le 4.2 \text{ kl}$)	Per kl		-	n -	N/A
S		Step 2 (>4.2 \leq 7.35 kl)	Per kl		13.14	n -	-100%
		Step 3 (>7.35 \leq 24.5 kl)	Per kl		N/A	n 22.49	N/A
		Step 3 (>7.35 ≤ 14 kl)	Per kl		23.40	n N/A	N/A
		Step 4 (>14 ≤ 24.5 kl)	Per kl		28.14	n N/A	N/A
		Step 4 (>24.5 \leq 35 kl)	Per kl		N/A	n 35.37	N/A
		Step 5 (>24.5 \leq 35 kl)	Per kl		32.97	n N/A	N/A

4.6		Backyard Dwellers		Single separate <u>activated</u> water management device to backyard occupants. An allowance of 4.2 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Currently				
				active).				
	S	Step 1 ($0 \le 4.2 \text{ kl}$)	Per kl		-	n	-	N/A
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	n	-	-100%
5		WASTEWATER:						
5.1		Wastewater Treatment	Per kl	Only for cost recovery for Bulk Wastewater treatment for Sewer Services Reticulation of the City of Cape Town.	4.06	n	4.58	13%
		* IMPORTANT NOTE:						
		The Director of Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the Domestic Full category.						